

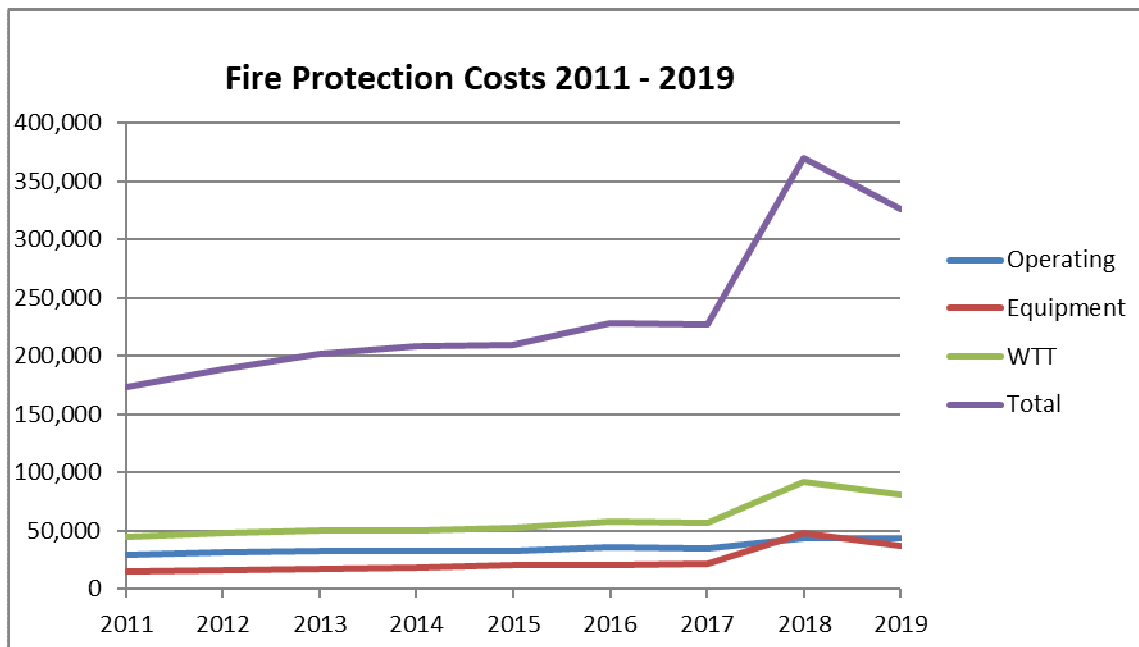
March 24, 2020

Re: Supervisor Report

- FEMA: The 90-day appeal process of the flood hazard determinations began on March 5, 2020, with the second notice in the Petoskey News Review and will end on June 3, 2020, or thereabouts. After resolving any appeals, FEMA will issue a Letter of Final Determination and set an Effective Date.
- Fire Authority - See attached 2020 billing for 2019 operations and 2020 capital fund.
- Recreation costs billed by City - See attached summary.
- Water system - See attached usage graph.
- March Board of Review - See attached summary and Neighborhood Summary.

Fire Authority 2019 Billing

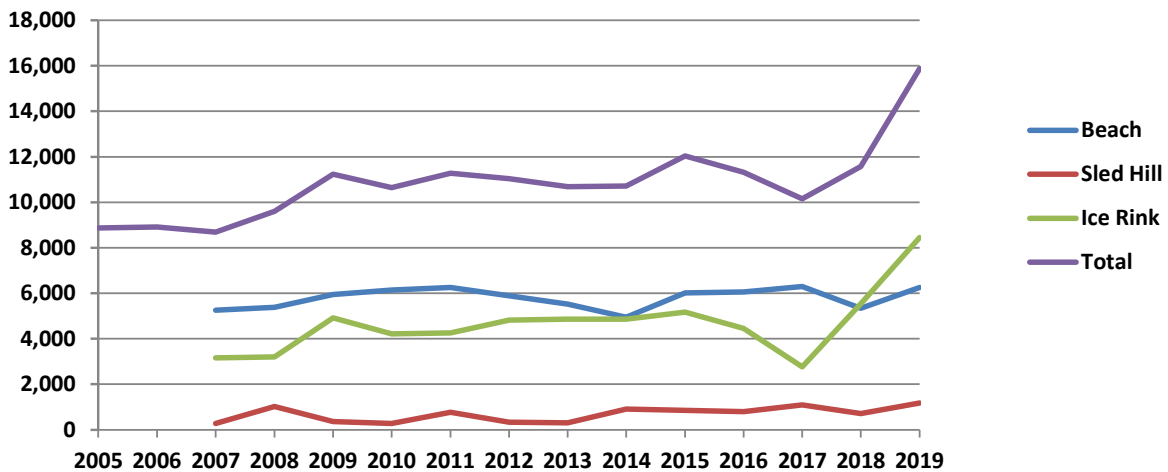
- 2019 Operations: Authority Total: \$175,460 WTT: \$43,429
- 2019 Equipment: Authority Total: \$150,000 WTT: \$37,126
- Authority Total: \$325,460 WTT: \$80,555 (24.8%)
- WTT Cost per run (38 runs) \$2,119.87
- Billed LTBBOI: \$4,239.74 (For cost of 2 runs in lieu of property taxes)



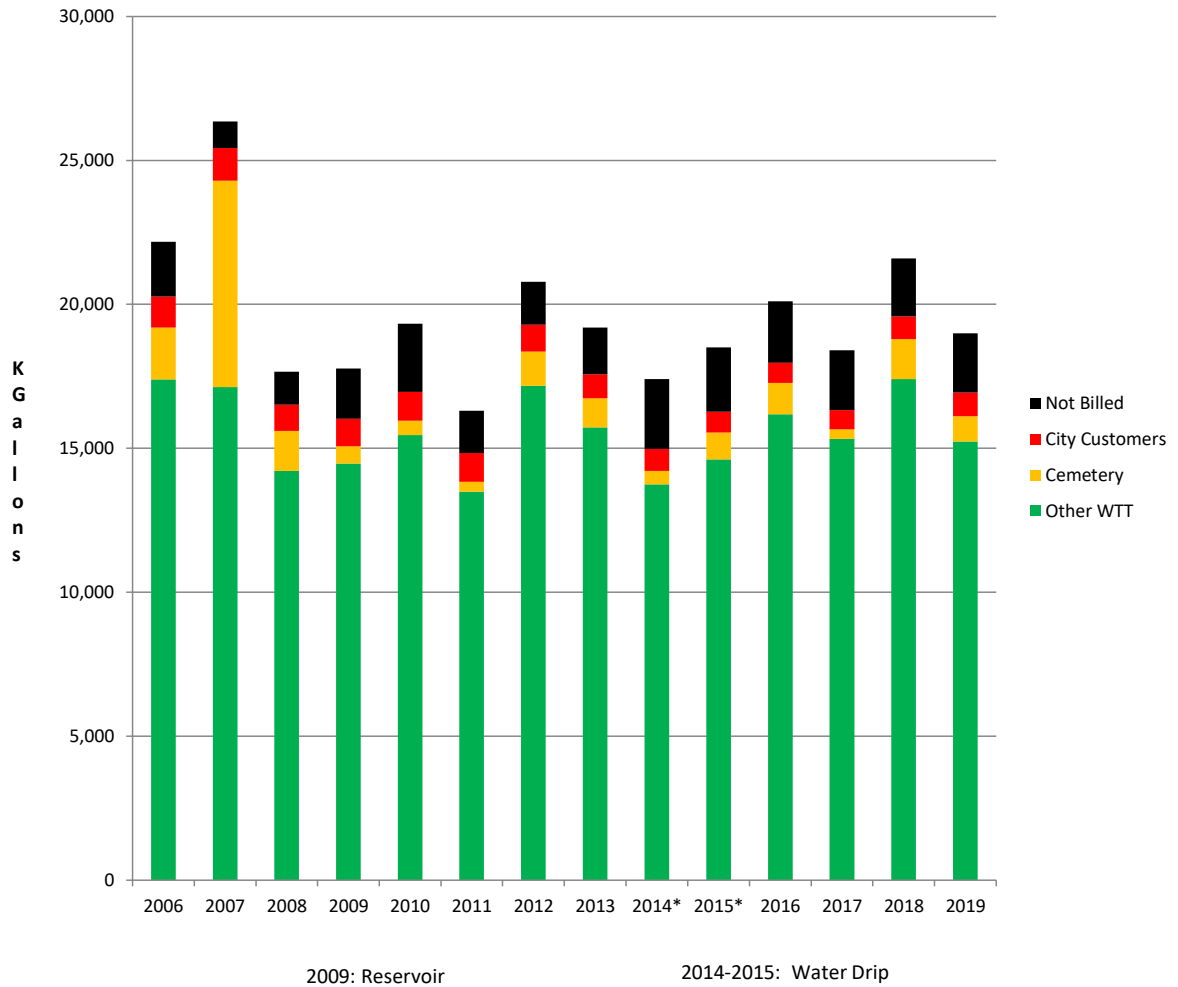
Harbor Springs Recreation Costs Charged to Township

WTT %	Beach 13.8%	Sled Hill 21.0%	Ice Rink 17.4%	Total
2005				8,876.05
2006				8,909.40
2007	5,252.29	279.89	3,153.33	8,685.51
2008	5,386.91	1,021.81	3,195.42	9,604.14
2009	5,949.24	364.34	4,917.56	11,231.14
2010	6,147.52	281.09	4,219.06	10,647.67
2011	6,260.44	763.80	4,255.54	11,279.78
2012	5,891.44	338.55	4,813.95	11,043.94
2013	5,530.14	303.28	4,856.94	10,690.36
2014	4,947.17	914.51	4,856.51	10,718.19
2015	6,013.95	848.70	5,166.51	12,029.16
2016	6,060.95	801.77	4,460.52	11,323.24
2017	6,299.68	1,085.68	2,772.47	10,157.83
2018	5,337.73	705.94	5,534.93	11,578.60
2019	6,249.41	1,175.38	8,453.90	15,878.69
2019 Total	45,285.60	5,597.07	48,585.06	99,467.73

West Traverse Share of Harbor Springs Recreation Costs



West Traverse Township Water System Usage: 2006 - 2019



2020 March Board of Review Summary

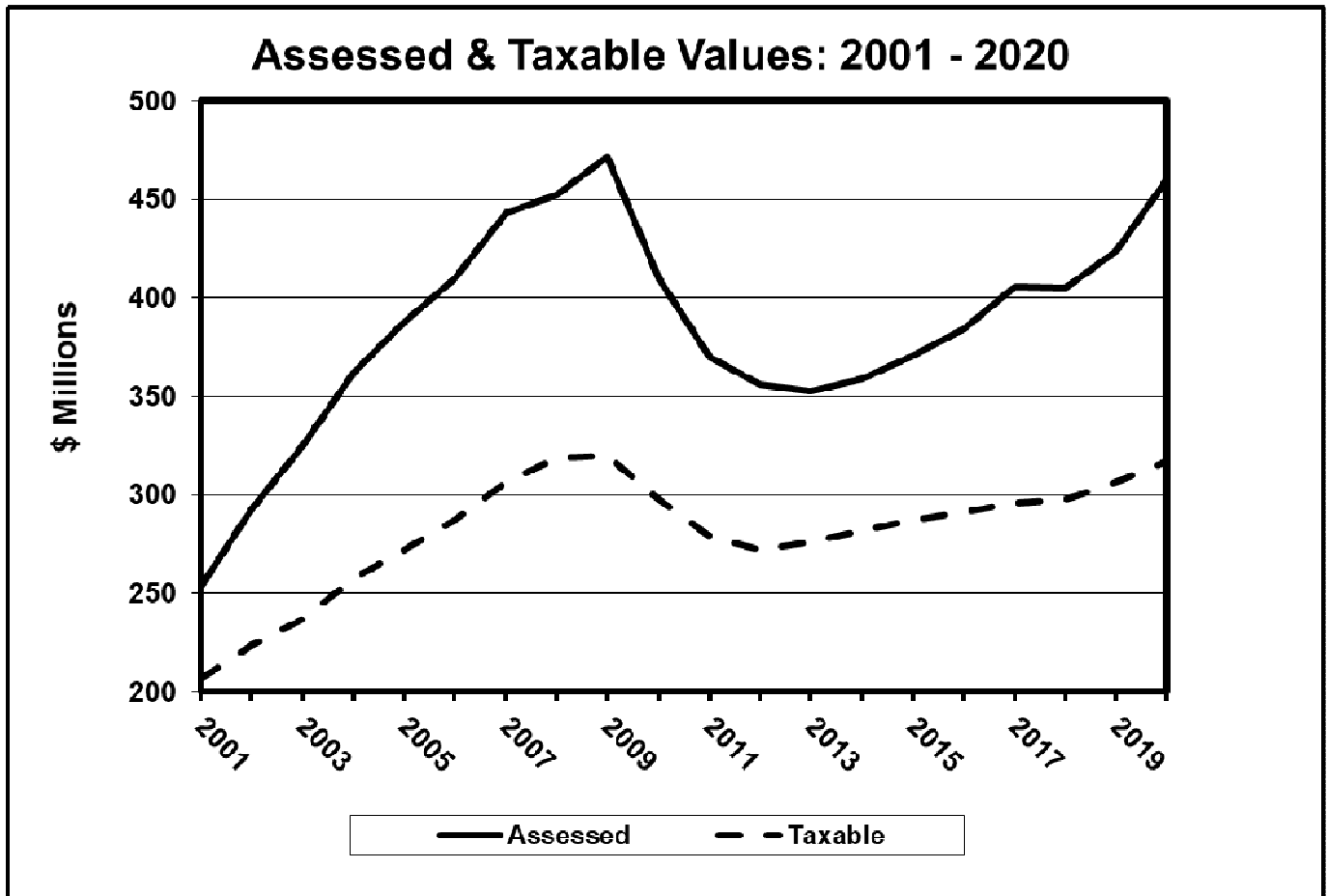
Classification	Appeals	Person	Written	Granted	Assessed Value Change, Total	Taxable Value Change, Total
Residential*	11	6	5	6	-\$572,500	-\$514,240
Commercial	0	0	0	0	0	0
Personal	0	0	0	0	0	0
Total	11	6	5	6	-\$572,500	-\$514,240

2 Veterans Exemptions:

- Assessed value: -\$338,900
- Taxable value: -\$307,784

1 Poverty Exemption:

- Assessed value: -\$ 87,500
- Taxable value: -\$ 71,856



2020 NEIGHBORHOOD SUMMARY

ECFT	ECFT Description	Pages	20 SEV	SEV %	20 TAX	TAX %	20 LAND	LAND %	20 BLDG	BLDG %	#
58993	HARBOR POINT	1-2	152,451,900	10.0%	64,912,313	3.6%	111,293,800	12.5%	41,158,100	3.5%	79
64105	VIEW INFLUENCE/BACKLOTS		50,409,900	8.7%	42,790,936	5.1%	15,055,800	46.4%	35,354,100	-2.3%	302
	Residence	3-6	42,005,600	9.8%	35,492,224	5.4%	6,940,400	1.9%	35,065,200	11.2%	162
	Vacant	7-9	3,847,400	11.5%	3,072,544	7.4%	3,558,500	3.0%	288,900	4881.0%	96
	Condo	10-11	4,556,900	-1.9%	4,226,168	1.3%	4,556,900	26705.3%	0	-100.0%	44
72008	GEN.TWP		74,971,300	14.1%	58,370,522	4.7%	16,362,800	19.1%	58,608,500	12.2%	723
72008	Agricultural	12	1,136,500	7.1%	794,531	1.9%	635,200	13.1%	501,300	0.3%	11
	Residence	13-25	69,167,000	13.8%	54,069,547	4.7%	11,199,300	20.1%	57,967,700	12.0%	527
	Vacant	26-30	4,667,800	21.1%	3,506,444	5.3%	4,528,300	17.5%	139,500	1785.1%	185
72009	PERRY FARM APARTMENTS	31-32	3,774,800	1.2%	3,628,980	1.7%	1,906,100	-0.1%	1,868,700	2.6%	41
72091	BIRCHWD.FARMS		69,709,600	5.1%	62,504,478	1.5%	14,157,400	303.6%	55,552,200	-12.3%	779
	Residence	33-41	58,602,700	7.0%	52,119,303	2.4%	3,123,400	66.6%	55,479,300	3.8%	334
	Vacant	42-50	530,600	-45.0%	359,043	-45.2%	457,700	-48.7%	72,900	0.1%	361
	Condo	51-53	10,576,300	-0.2%	10,026,132	-0.2%	10,576,300	1326.1%	0	-100.0%	84
LKFT	LAKE MICHIGAN WATERFRONT		95,542,700	7.6%	72,825,710	5.3%	43,362,300	-15.7%	52,180,400	39.8%	154
	Residence	54-57	89,858,100	9.7%	67,811,117	5.9%	37,713,300	-15.4%	52,144,800	39.7%	128
	Vacant	58	5,684,600	-17.2%	5,014,593	-3.0%	5,649,000	-17.8%	35,600	4985.7%	26
70615	COMM/INDUSTRIAL	59-62	10,192,100	6.6%	8,886,298	4.0%	4,182,700	45.1%	6,009,400	-10.1%	138
PP	PERSONAL PROPERTY	63-64	2,892,450	-0.9%	2,892,450	-0.9%					57
	GRAND TOTAL		459,944,750	12.3%	305,032,939	3.9%	202,138,200	12.4%	244,722,000	6.1%	2,078